

**SCHEDULE I**

(\*Amounts in thousands)

<u>Purpose</u>	<u>Total Amount Authorized*</u>	<u>Amount Previously Issued*</u>	<u>Amount Being Issued*</u>	<u>Unissued Amount*</u>
<u>10/22/83 Election</u> Brackenridge 2000	\$ 50,000	\$ 40,785	\$0	\$9,215
<u>09/08/84 Election</u> Park Improvements	9,975	9,648	0	327
<u>1/19/85 Election</u> Cultural Arts	20,285	14,890	0	5,395
<u>11/7/06 Election</u> Cultural Facilities	31,500	27,500	0	4,000
Central Library	90,000	90,000	0	0
Public Safety Improvements	58,100	53,100	0	5,000
<u>11/6/12 Election</u> Transportation and Mobility	143,299	84,340	29,180 <sup>1</sup>	29,779
Park Improvements	77,680	25,135	18,755 <sup>1</sup>	33,790
Public Safety Improvements	31,079	15,120	2,345 <sup>1</sup>	13,614
Health and Human Services	11,148	6,145	205 <sup>1</sup>	4,798
Library, Museum and Cultural Arts	13,442	4,615	3,325 <sup>1,2</sup>	5,502
<u>11/5/13 Election</u> Affordable Housing	65,000	20,000	10,000	35,000
<b>TOTAL</b>	<b>\$601,508</b>	<b>\$391,278</b>	<b>\$63,810</b>	<b>\$146,420</b>

<sup>1</sup> Funded from the City's Public Improvement and Refunding Bonds, Series 2016, issued pursuant to a separate ordinance presented for approval concurrently with this Ordinance authorizing issuance of the Bonds.

<sup>2</sup> Includes \$2,000,000 issued